

CHESHIRE EAST COUNCIL

REPORT TO: CORPORATE SCRUTINY COMMITTEE

Date of Meeting: 19 April 2010
Report of: Borough Solicitor
Subject/Title: Budget Consultation Group

1.0 Report Summary

- 1.1 To consider appointments to the re-convened Budget Consultation Group.

2.0 Recommendations

- 2.1 That the Budget Consultation group, approved by this Committee on 15 March 2010 to oversee the budget setting and consultation processes for 2011/12 and beyond, consisting of 8 Members, be appointed, on the following basis :
- Chairman of each Overview and Scrutiny Committee (Con)(5)
 - Vice Chairman of Corporate Scrutiny (LD)(1)
 - Lab(1)
 - Ind(1)

3.0 Wards Affected

- 3.1 All

4.0 Local Ward Members

- 4.1 Not applicable.

5.0 Policy Implications including - Climate change - Health

- 5.1 Not known at this stage.

6.0 Financial Implications for Transition Costs (Authorised by the Borough Treasurer)

- 6.1 None identified at the moment.

7.0 Financial Implications 2009/10 and beyond (Authorised by the Borough Treasurer)

7.1 Not known at this stage.

8.0 Legal Implications (Authorised by the Borough Solicitor)

8.1 None.

9.0 Risk Management

9.1 There are no identifiable risks.

10.0 Background and Options

10.1 This Committee has reiterated its commitment to continuing preparations for the 2011/2012 Budget Consultation process and to begin in April of this year. The aim of Committee is to have in place a robust timetable early in the new civic year, to ensure O&S committee involvement in the budget setting at the very start of the process and to ensure a continuing involvement throughout the new financial year. The Committee at its last meeting agreed to re-convene the Budget Consultation group appointed to oversee the Budget consultation process for 2010/11.

10.2 The first task of the group will be to agree terms of reference and a timetable of key budget milestones for the whole of the 2010/2011 financial year.

11.0 Access to Information

The background papers relating to this report can be inspected by contacting the report writer:

Name: Mark Nedderman
Designation: Senior Scrutiny Officer
Tel No: 01270 529640
Email: mark.nedderman@cheshireeast.gov.uk

